

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Narsaraopet Under Ground Drainage scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.4400.80 lakhs sanctioned under UIDSSMT – orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1511

Dated: 21.11.2011

Read the following:

1. G.O.Ms.No. 65, MAUD (A1) Department, Dated: 5.2.2007.
2. From ENC (PH), Hyderabad Lr.No. 6107/Narsaraopet/UIDSSMT/UGD, Dated: 23.6.201 & 12.7.2011.

<>0<>

ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction to Narsaraopet Under Ground Drainage scheme for an amount of Rs.3099.78 lakhs under UIDSSMT with the following method of financing:

Sl.No.	Agency	Rs. in Lakhs
1.	GOI share	2112.80
2.	State share (10%)	264.10
3.	ULB (10% of state share + in admissible components)	722.88
	Total:	3099.78

2. The Engineer-in-Chief (Public Health), Hyderabad vide reference 2nd read above, has submitted that the estimate was technically sanctioned by ENC(PH), Hyderabad for Rs.30.99 crores and registered under ENC R.No.6/2007-2008, dated:16.4.2007. Accordingly tenders were invited with value of Rs.25.88 crores through LS contract system and the work was entrusted to M/s Nagarjuna Construction company Limited, Hyderabad at 4.95% excess over estimated value and the agreement was concluded vide SE(PH)Q.C. Circle, Guntur vide agreement No.5/2007-08 dated 27.08.2007. The excess amount involved toward excess tender premium is Rs.122.09 lakhs and the work is in brisk progress and 93.50% of work is completed except sewage treatment plant. Further submitted that the revised estimate is prepared for an amount of Rs.4400.80 lakhs and the following are the main reasons for increase in cost of the project and requested the Government to accord revised administrative sanction for an amount of Rs.4400.80 lakhs at an early date.

1. Laying of Gravity Sowers and construction of Man holes.
2. Restoration of Roads and Drains
3. Tunneling work for Railway crossing in out fall Sewer and Zone-B Trunk main.
4. Sewerage Treatment Plant (as per 2010-11) including pumping arrangements, watchman quarters and Yard lighting.
5. Mechanical equipment and shifting of electrical poles, Railway and road crossings etc.,
6. Statutory Provisions (Banker Charges, Insurance, VAT, Contingencies, unforeseen, Technical persons, Labour Cess, Tender premium etc.,
7. Provisions for individual HSC connections from compound wall to HSC / main Man hole.
8. Price escalation

Contd..2..

3. Government after careful examination, hereby accord revised Administrative Sanction for Narsaraopet Under Ground Drainage scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.4400.80 lakhs (Rupees Four Thousand Four Hundred lakhs and Eighty thousand only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share (80%)	State Share (10%)	ULB Share (10%)
1.	Narsaraopet Under Ground Drainage scheme	4400.80	2112.80	264.10	2023.90 (10% ULB share of Rs.264.10 lakhs + other components etc of Rs.1759.80 lakhs,)
	Total:	4400.80	2112.80	264.10	2023.90

4. The Engineer-in-Chief (Public Health), Hyderabad is informed that the revised administrative sanction is agreed with the condition that expenditure during the current financial year should be within the B.E. provision.

5. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

6. This order issues with the concurrence of Finance Department vide their U.O No. 25679/325/Expr.M&F/11, dated: 12.10.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:
The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Secretary (MA) to Government
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER